				2024 Police		2025/26 Police		2026/27 Police			Coaldale 24/7 coverage		
Description				Budget $374,112.00 - not including health, liability ins, tax		Budget $374,800.00 -not including health, liability ins, tax		Budget $443,000 - Don't need health liabilty Ins/tax			No Part Time or Overtime. Ins is employee only.		Ins includes family plan
Salaries including OT, Sick, Vac, and Comp.				$280,583.90	Not 24/7 coverage	$183,000.00	Tamaqua contract 24/7 6 month pmt Monthly $30,500.00 Total contract $366,000.00. Due Sept. & March	$183,000.00	March Pmt		4FT & Chief	$355,000.00	$355,000.00
Expenses								$188,490.00	September Pmt		Health Ins	$60,000.00	$150,000.00
	Stop watch			$635.00		$0.00		$0.00	Contract cost increase starts In Sept. I added a higher amount to make sure its coverered.		SD/LTD	$12,000.00	$12,000.00
	gas			$19,361.99		$0.00		$0.00			Liability	$41,000.00	$41,000.00
	greens			$952.80		$0.00		$0.00			Fica	$20,000.00	$20,000.00
	transunion			$1,260.00		$0.00		$0.00			expenses	$50,000.00	$50,000.00
	turnpike			$56.00		$0.00		$0.00			mmo	$60,000.00	$60,000.00
	swift			$16,000.00		$0.00		$0.00			Total	$598,000.00	$688,000.00
	firstnet			$1,946.82		$0.00		$0.00					
	eagle point			$499.40		$0.00		$0.00					
	training/cpr			$648.00		$0.00		$0.00					
	car			$3,764.57		$0.00		$0.00					
	insynch			$2,000.00		$0.00		$0.00					
	office/NNO			$1,000.00		$0.00		$0.00					
Insurance													
	health			$58,479.60		$0.00		$0.00					
	dental			$2,608.56		$0.00		$0.00					
	aflac			$2,371.08		$0.00		$0.00					
	assurity			$1,959.14		$0.00		$0.00					
	dearborn			$4,541.60		$0.00		$0.00					
liability insurance/tax													
	pirma			$20,282.00		$1,500.00		$0.00					
	workers comp			$16,000.00		$0.00		$0.00					
	fica			$16,359.00		$0.00		$0.00					
					monthly		monthly		monthly				
				$451,309.46	$37,525.79	$184,500.00	$30,750.00	$371,490.00	$30,957.50				
	mmo			$56,623.99	$4,718.66	$59,463.00	$4,955.25	$63,000.00	$5,250.00				
				$507,933.45	$42,244.45	$243,963.00	$35,705.25	$434,490.00	$36,207.50				